

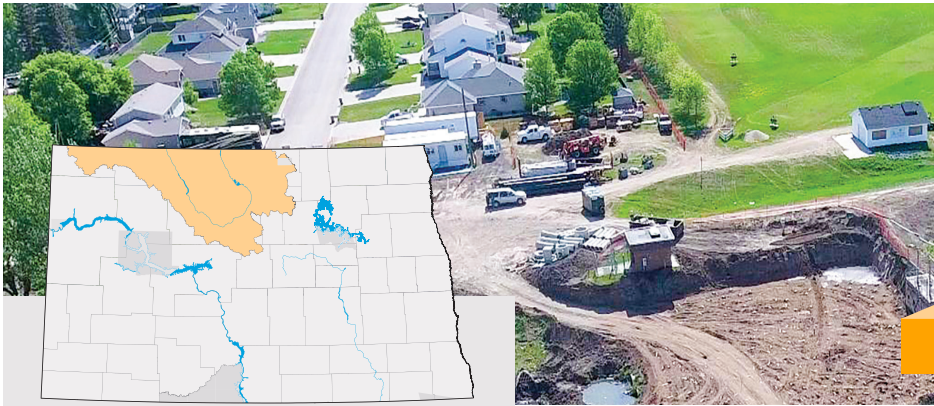


MOUSE RIVER ENHANCED FLOOD PROTECTION PROJECT

LOOKING AHEAD
2023-2025

\$76.1
MILLION

SENATE BILL 2020



QUICK FACTS



COMBINED PROJECTS
(Levees, Floodwalls, Diversion, Bridges, Etc.)



ESTIMATED OPERATIONAL



COUNTIES
(Renville, Ward, McHenry, & Bottineau)



LEGISLATIVE DISTRICTS
(3, 5, 6, 4B, 38, 40)

BACKGROUND AND PURPOSE

The Mouse River Enhanced Flood Protection Project (MREFPP) is designed to provide flood relief to Mouse River Valley residents - both urban and rural. The project was originally initiated by the State Water Commission in response to a request from the Souris River Joint Water Resource Board (SRJB) following the record-setting Mouse River flood of June 2011. That event brought a record flow of 27,400 cubic feet per second in Minot - impacting 4,700 residential, commercial, and public structures throughout the entire Mouse River loop. Ongoing phases of the MREFPP involve developing flood risk solutions in the urbanized and rural portions of the basin.

PROJECTED COST SCHEDULES

TOTAL COST - 16 Year	\$1.28B	
TOTAL COST - 10 Year	\$1.22B - 1.23B	
Biennial State Funding	Decreasing	Consistent
2023-2025	\$100M	\$76.1M
2025-2027	\$76.1M	\$76.1M
2027-2029	\$70M	\$76.1M
2029-2031	\$66M	\$76.1M
2031-2033	\$63.6M	\$76.1M
TOTAL	\$375.7M	\$380.5M

HISTORIC FUNDING

Local	\$137M
State	\$313M
Federal	\$141M

FUTURE FUNDING

Local	\$185M - \$203M
State	\$376M - \$413M
Federal	\$71M

LOCAL SPONSOR

The City of Minot remains the primary source for the local funding share with the SRJB also serving as a local sponsor. Presently, Minot is collecting a 0.7 percent sales tax for flood control, which is generating approximately \$7 million per year. Discussions are ongoing to examine the possibilities associated with increasing revenues through additional sales taxes, property taxes, or other fees. The city also received Disaster Recovery Assistance from the U.S. Department of Housing and Urban Development (HUD), and elected to utilize those funds for flood control acquisitions, as HUD funds may not be used for the construction of flood control features.

CURRENT DWR COST-SHARE

65%
Engineering
& Construction

75%
Property
Acquisitions



NORTH
Dakota
Be Legendary.

Water Resources